

ART

STRAZ CENTER
FOR THE PERFORMING ARTS

STRAZ CENTER
FOR THE PERFORMING ARTS

ISN'T

EASY

2019-2020 IMPACT REPORT TO THE COMMUNITY

“

*Art isn't easy.
Every minor detail is a major decision.
Have to keep things in scale ...
Have to hold to your vision.*

”

“Putting It Together”
from *Sunday in the Park with George*



Straz Center Friends:

If the 2019-20 Straz season was a musical, it surely would have been written by the legendary *Stephen Sondheim*, known for his complex, profound and serpentine lyrics.

Sondheim's brilliant word labyrinth, a challenge to sing but easy to follow, may be the only way to make sense of 12 months bursting with blockbuster musicals, thoughtful singer-songwriters, full-throated opera performances, laugh-out-loud comedians and hyper-talented Patel Conservatory students eager to become the next generation of performers, all brought to an unprecedented and unsatisfying abrupt end.



Committed to getting back fully to the business of entertainment and education, we took steps immediately, seeking government assistance and assertive fundraising, to be ready to reopen our doors when it was safe to do so. Thankfully, CARES Act grants from Hillsborough County and the National Endowment for the Arts were awarded to support **COVID**-related improvements on campus and staff salaries.

Our students and staff were hardly flatfooted since COVID shut our doors. After a brief respite, Patel classes resumed through **Zoom** and eventually on campus after strict safety protocols were implemented.



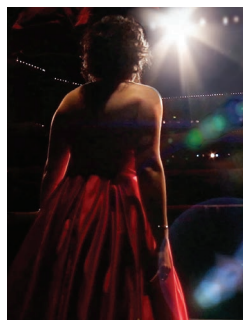
Our resident theater company, **Jobsite**, brought productions back to the riverfront and to the Jaeb Theater with audiences appropriately distant from each other.



Through social channels we presented Patel and Opera Tampa performances, archived shows and local musicians to keep our community engaged in the performing arts during lockdown.



Stirred by summer protests and steeled by the transformative power of the arts, we publicly recommitted to anti-racism with written policy for our staff and online community outreach conversations to advance solutions to accelerate social justice needs for Black, Indigenous and People of Color (**BIPOC**).



These successes were bolstered by our donors' generous contributions since the shutdown, at the annual Broadway Ball – going virtual for the first time – and our ongoing **Raise the Curtain** campaign. Thanks to all of you, we finished the year much stronger than we could have ever anticipated.

Sondheim is right ... *"Art isn't easy."* That is especially true in these challenging times. But with the continued support of the community and the creative determination of our staff, we're "putting it together."

Sincerely,

Judy Lisi
President and CEO of the Straz Center



“

Crazy business this, this life we live in. ...
With so little to be sure of in this world.

”

“With So Little to be Sure Of”

from *Anyone Can Whistle*



Our season hit the ground running with ***Fiddler on the Roof***, ***Straight No Chaser***, ***Diavolo Dance Theatre***, comedian **Nick Offerman**, ***Disney's Aladdin*** and so much more.



Then came COVID and in March the world stopped as did our momentum just as ***Jersey Boys*** and Opera Tampa's ***The Pirates of Penzance*** were set to open.

Just like many of you, our staff went home – pressing pause on a venue and school bristling with energy and always seeking the next opportunity to entertain or teach.

“

Success is like failure;
It's how you perceive it;
It's what you do with it;
Not how you achieve it.

”

“It's a Hit!”

from *Merrily We Roll Along*

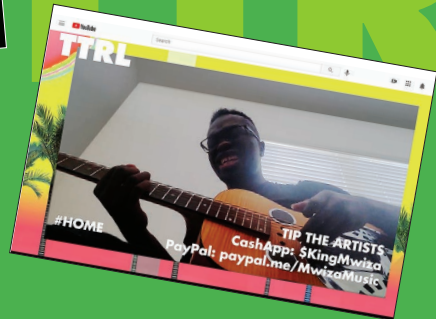
INSPIRE

EDUCATE

ENRICH

In the face of COVID challenges, **THE STRAZ** remained committed to our core values to **inspire, educate** and **enrich** our community.

With our campus initially closed, social media quickly became our stage, showcasing **Patel student performances**, offering archived shows such as ***Sacco & Vanzetti: The Creation of an Opera*** and launching our virtual concert series, **Tampa Total Request Live (TTRL)**, which continues to bring local musicians into your homes.



In-place federally approved safety protocols and lessons learned from virtual-show prep work proved to be a creative springboard to our early steps back into live, socially distanced theater. By fall of 2020, Jobsite's ***The Complete Works of William Shakespeare (abridged) [revised]***, Opera Tampa's ***The Witching Hour*** on our Riverwalk Stage, the campus-wide ***Nutcracker Outdoor Wonderland*** and ***Always ... Patsy Cline*** in the Jaeb, reaffirmed our promise to inspire, educate, enrich and ultimately play a role in our community's recovery.



“

Everybody's got the right to some sunshine.
 Not the sun but maybe one of its beams.
 Rich man, poor man, black or white.
 Everybody gets a bite.
 Everybody's got the right to their dreams

”

“Everybody's Got the Right”
 from *Assassins*

VOICES OF THE COMMUNITY

We accelerated our plan with the **Inclusion, Diversity, Equity and Accessibility (I.D.E.A.)** initiative which expands opportunities for Black, Indigenous and People of Color by setting higher standards of how we conduct ourselves and our business. This includes formation of an advisory committee, staff training and **Voices of the Community** town halls where experiences and insights are shared on topics such as the long-standing impact of Dr. Martin Luther King, Jr. and trailblazing Black women.



FINANCIALS

Tampa Bay Performing Arts Center, Inc.
DBA David A. Straz, Jr. Center for the Performing Arts

Statement of Financial Position (Straz Center only)

As of Sept. 30, 2020 (dollar amounts in thousands)

ASSETS

Current Assets:

Cash		\$ 3,341
Receivables:		
Accounts receivable, net	307	
Pledge receivable, net	122	
Due to the Straz Center from TBPAC Foundation Inc.	25	
Grants receivable	982	
		<u>1,436</u>
Inventory		137
Prepaid expenses		421
		<u>5,335</u>
	Total current assets	\$ 5,335

Non-current assets:

Endowment investments	2,760	
Investments	6,690	
Other long-term investments	958	
Beneficial interest in assets held by Community Foundation	29	
Furniture, equipment and leasehold improvements, net	16,592	
Fine art collection	208	
Other assets	52	
		<u>27,289</u>
	Total non-current assets	\$ 27,289
	Total assets	\$ 32,624

LIABILITIES AND NET ASSETS

LIABILITIES

Current liabilities:

Accounts payable and accrued expenses		\$ 2,059
Deferred revenue:		
Ticket sales	6,124	
Other	1,411	
Due to Foundation	50	
Debt – Paycheck Protection Program	404	
		<u>7,989</u>
	Total current liabilities	\$ 10,048

Non-current liabilities

Debt – Paycheck Protection Program	2,425	
		<u>2,425</u>
	Total non-current liabilities	\$ 2,425
	Total liabilities	\$ 12,473

NET ASSETS

Without donor restrictions:

Operations		\$ (373)
Furniture, equipment and leasehold improvements		16,592
Board designated		287
		<u>16,506</u>
	Total without donor restrictions	\$ 16,506

With donor restrictions

		3,645
	Total net assets	\$ 20,151
	Total liabilities and net assets	\$ 32,624*

*Does not include approximately \$54 million of long term assets held in trust by the Tampa Bay Performing Arts Center Foundation Inc. and approximately \$4.7 million of endowment funds held and controlled by the Community Foundation of Tampa Bay, Inc. as of Sept. 30, 2020. The Straz Center is the beneficiary of the related funds at the Community Foundation and is entitled to allocated distributions of net earnings.



Patel Conservatory's Winter Cabaret

FINANCIALS

Tampa Bay Performing Arts Center, Inc.
DBA David A. Straz, Jr. Center for the Performing Arts

Statement of Activities (Straz Center only)

For the year ended Sept. 30, 2020

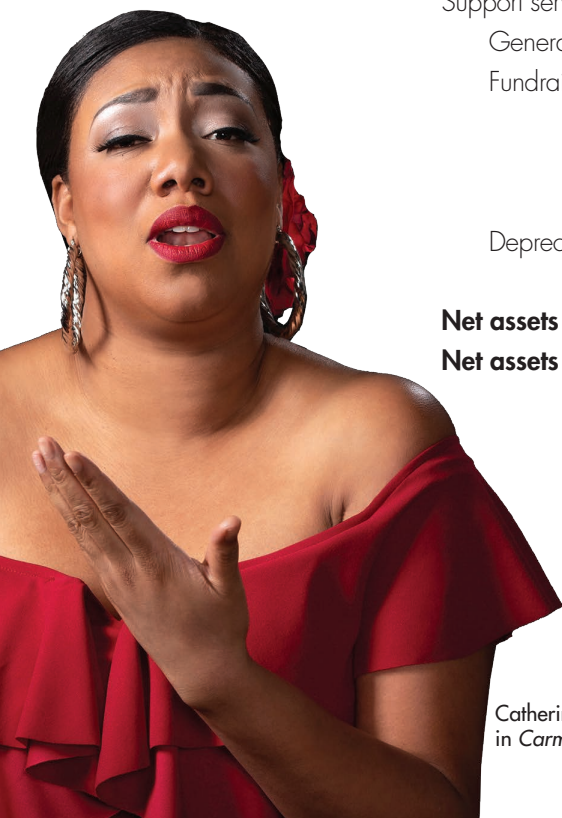
(dollar amounts in thousands)

REVENUE AND OTHER SUPPORT

Ticket sales	\$ 9,440
Rent	274
Box office fees	1,518
Concessions	2,282
Service fee and other income	1,882
Education program tuition and fees	1,745
Investment return	840
Community support	5,581
Government funding and grants:	
Annual operating and program support	1,139
Capital and construction support	735
TBPAC Foundation Inc. distributed endowment support for the Straz Center	3,096
Total revenue and other support	<u>\$ 28,532</u>

EXPENSES

Program and essential services:	
Production costs	10,012
Education	2,673
Operating costs	7,563
Marketing and public information	2,521
Total program and essential services	<u>\$ 22,769</u>
Support services:	
General and administrative	4,108
Fundraising	1,164
Total support services	<u>\$ 5,272</u>
Total operating expenses	<u>\$ 28,041</u>
Net activity before depreciation	<u>\$ (491)</u>
Depreciation	1,563
Change in net assets	<u>\$ (1,072)</u>
Net assets at beginning of year	<u>\$ 21,223</u>
Net assets at end of year	<u>\$ 20,151</u>



Catherine Daniel
in *Carmen*

“It's more than just the money that's at stake ...”

“The Game”
from *Road Show*

FINANCIALS

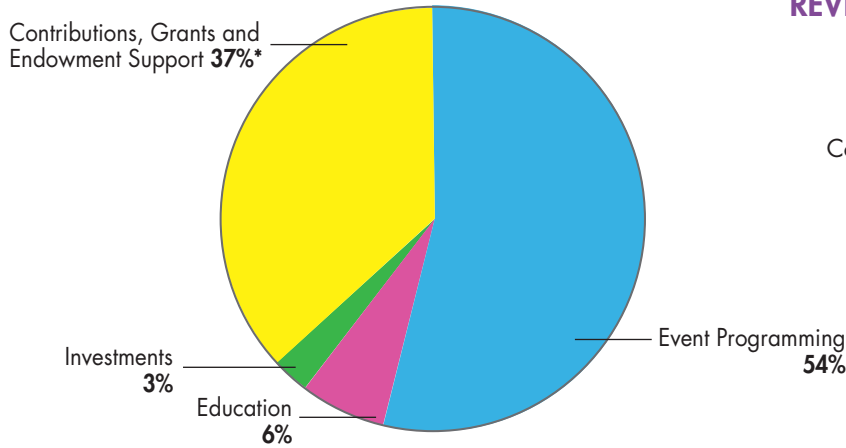
Tampa Bay Performing Arts Center, Inc.
DBA David A. Straz, Jr. Center for the Performing Arts

Revenue and Expenses (Straz Center only)

For the year ended Sept. 30, 2020

(dollar amounts in thousands)

REVENUE AND SUPPORT

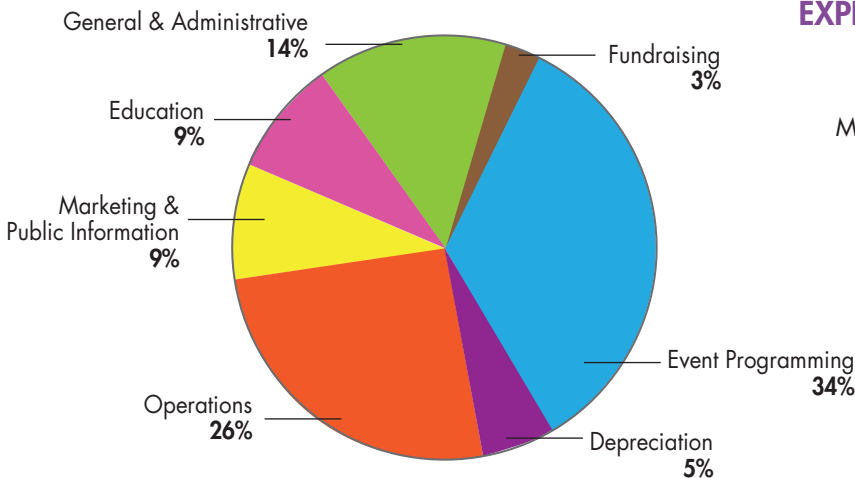


REVENUE

Event Programming	\$ 15,396
Education	1,745
Investments	840
Contributions, Grants, and Endowment Support	10,551*
Total Revenue and Support	\$ 28,532

*Includes TBPAC Foundation Inc. distributed endowment support for the Straz Center of \$3.1M

EXPENSES



EXPENSES

Event Programming	\$ 10,012
Operations	7,563
Marketing & Public Information	2,521
Education	2,673
General & Administrative	4,108
Fundraising	1,164
Operating Expenses	\$ 28,041
Depreciation	1,563
Total Expenses	\$ 29,604

“

The art of making art is
putting it together ...
bit by bit, part by part.

”

“Putting It Together”

from *Sunday in the Park with George*

Performing arts in the time of COVID has been and continues to be a challenge. With Broadway tours parked and musicians and comedians sticking close to home due to virus spikes and new virulent strains, our programmers are rebuilding our new season **piece by piece**.

At the same time, arts administrators, including several from The Straz, worked with national health professionals to formulate reopening **strategies and protocols** for safely putting patrons back in theater seats across the country and in our performance halls.

The Straz already has earned the **TGH Prevention Response Outreach** seal of approval which reinforces our commitment to **opening safely** and raises guests' confidence as we reopen the remainder of our campus.



laughs

GASPS

BRAVOS

When you return,
your gasps, laughs and
bravos, even muffled
by masks, will be
music to our ears.



ENDOWMENT GIFTS

The Straz Center's Endowment Fund provides stability in uncertain times and helps maintain high standards of excellence and creativity. The Straz Center is especially grateful to the following donors whose endowment gifts of \$10,000 or more ensure that many more will enjoy the Straz Center and the performing arts in the years ahead.

PRINCIPAL BENEFACTORS

\$1,000,000 and above

Anonymous
Robert and Lorena Jaeb
Stella Ferguson Thayer and
Howell L. Ferguson and their
families in honor of Louise Lykes
Ferguson
Dr. Zena Lansky, M.D.
Mr. and Mrs. Frank L. Morsani
Drs. Kiran and Pallavi Patel
Hinks and Elaine Shimberg
Dr. Martin and Ruth Silbiger
David A. Straz, Jr. Foundation

PRINCIPAL BENEFACTORS

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The Frank E. Duckwall Foundation
Helen and David Kerr
MacKinnon Family Foundation
Ray and Nancy Murray
State of Florida, Division
of Cultural Affairs

BENEFACTORS

\$250,000 – \$499,999

Bailey Family Foundation
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Community Foundation of Tampa Bay
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\$100,000 – \$249,999

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memory of George Randolph Dalack
Ferman Motor Cars and
the Ferman Families
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George and Bobbe Karpay
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Foundation
Michael and Karen Urette
Anonymous

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\$50,000 – \$99,000

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Deloitte
The Tim Guzzle Memorial Fund
Judy and Ernie Lisi
The Martin Schaffel Family

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Walter Industries
Jeanne Rozier Winter

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\$10,000 – \$49,999

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in memory of H.L. Culbreath
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Cy and Joanne Spurlino
Sharon and Bernie Stein
Stonewall Foundation, Inc.
Mrs. Janice Straske
Ms. Gladys I. Toms
Jim and Jean Wurdeman

The Straz Center gratefully acknowledges the numerous other gifts that have helped to make the endowment a reality.

RESTRICTED ENDOWMENT FUNDS

Restricted endowment funds represent donors' special area of interest. The following list includes current restricted endowment funds and thanks those who have contributed to the funds during the 2019-2020 year.

Arts Education

Frank E. Duckwall Foundation
Endowment for the Education
Program at the Patel Conservatory
Don Jones and David Alfano Fund
Junior League of Tampa Bay Fund

Timothy L. Guzzle Education Endowment Fund

Janis Guzzle Chapman

Scott David Sehres Memorial Endowment Fund for Arts Education

Michael and Lauren Davis

Arts Education Scholarships

Bailey Family Foundation
Scholarship Fund

Patricia H. Linton Scholarship Fund

Patricia H. Linton

The MacKinnon Family Foundation Scholarship Fund

Monsignor Joseph F. X. McCahon Scholarship Fund

Monsignor Joseph F.X. McCahon

Ed and Linda Oelschlaegar Scholarship Fund

Franci Golman Rudolph Scholarship Fund

James H. and Amy G. Shimberg Foundation Scholarship Fund

Artistic Excellence/Program Development

Hinks and Elaine Shimberg Fund

Building/Maintenance Fund

Joy McCann Foundation Fund

Opera Tampa

Dr. Zena Lansky Endowed
Principal Artist Fund

Outreach and Community Education

Saunders Foundation Fund

Rachel Lisi Ticket Subsidy Fund

Dr. Barry Levine and Ms. Gina d'Angelo

D'Angelo Family Endowment Fund for Vocal Education

Gina d'Angelo
Florida Health Care News
Dr. Barry Levine and Ms. Gina d'Angelo
Catherine G. Novack
Robby and Alexa Tinsley
The Udder Guys
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Straz Center Restricted Funds at Community Foundation of Tampa Bay

Arts Education Fund for Children
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David A. and Mary Irene Falk
Memorial Fund
Beverly Lauring Fund for the Patel
Conservatory Youth Orchestra
Leave A Legacy Fund
Herbert G. McKay Emerging Artist Fund
Carol and Frank Morsani TBPAC Fund
Raymond E. and Nancy Murray Fund
for the Patel Conservatory
Youth Orchestra



Patel Conservatory's *White Christmas*

OVATION SOCIETY

The Ovation Society recognizes individuals and families who have invested in our future by including a bequest or other deferred gift to the Straz Center in their estate planning.

Anonymous (6)

Barry and Judith Alpert

Mr. and Mrs. Jeffrey O. Baucom

Monroe and Suzette Berkman

Mr. and Mrs. Bruce S. Bialor

Joseph Brancucci and William Carley

Mr. and Mrs. Frank Brantner

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Lea Lavoie Davis

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Don E. Jones, Jr. and David M. Alfano

William and Carol Jones

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Jack and Terri Kirkland

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Mr. Jeff Lipkes

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Leslie L. Neumeister

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Helene A. Pepper and Martin F. Leboutitz

Ed and Nora Lea Reefer

Karen R. Roberts

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Dr. Jack F. Ross

Jack and Patricia Rudy

Laura Sehres, in memory of her son,
Scott Sehres

Kathleen Casey-Shannon and
David J. Shannon

Dr. and Mrs. Allen L. Sheer

Roger Carlton Sherman and
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Hinks and Elaine Shimberg

Luther Lewren (Lew) and
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David A. and Loriann Wheeler

Jane and Jerry Williams

Mr. and Mrs. Marvin Youngerman

Cynthia and Peter Zinober



Patel Conservatory's *Jungle Book* KIDS

ANNUAL GIFTS

The Straz Center gratefully acknowledges the following individuals, corporations, foundations and public partners whose annual gifts through Sept. 30, 2020, provided essential support for Straz Center programs. The Straz Center thanks all of our donors including those who, because of space constraints, cannot be listed here.

PUBLIC PARTNERS

City of Tampa
Hillsborough County Board of County Commissioners
Hillsborough County Tourist Development Council
State of Florida, Department of State, Division of Cultural Affairs
Florida Council on Arts and Culture
National Endowment for the Arts

CORPORATE AND FOUNDATION ANNUAL DONORS

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Cherry Bekaert LLP
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GTE Financial
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Mean Girls

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Todd and Rita Wickner

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Oh, if life were made of moments,
 even now and then a bad one!
 But if life were only moments,
 then you'd never know you had one.



"Moments in the Woods"
 from *Into the Woods*

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