

The year when it happened.



THE STRAZ

IMPACT REPORT • 2019



**THE YEAR WHEN
LADY SWANWHITE HAPPENED.**

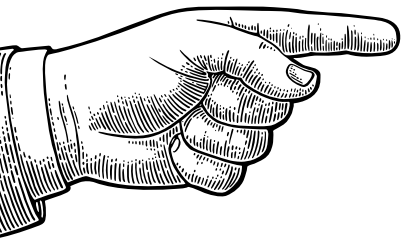
A king's wrath at an arranged marriage thwarted by young love took center stage in 2019 as Opera Tampa presented the world premiere of Maestro Anton Coppola's *Lady Swanwhite*.



THE YEAR WHEN A TASTEFUL MAKEOVER HAPPENED.

We leveled-up Best of Tampa Bay by turning it into TASTE @ The Straz during 2018-2019. Still delicious, still thirst-quenching, still full of live entertainment, TASTE remains our most decadent fundraising event of the year.





The year when it happened.

DEAR STRAZ CENTER FRIENDS AND DONORS:

This impact report details the kind of game-changing excitement we love to share with you. Your investment in The Straz is so very important to us: each year you make it possible for us to be “the center of it all” for Tampa and beyond.

The 2018-2019 season delivered a bombshell Broadway season with *Hamilton*, *Dear Evan Hansen*, *Come from Away* and more plus our opera outreach and community engagement programs reached more people than ever. We presented a debut and a world premiere in our opera season. We saw bigger audiences in our theaters, in our classrooms and wherever The Straz presented educational programs. I can tell you from seeing it first hand that we spread a lot of joy. We affected so many lives in positive ways with the transformative, awe-inspiring powers of the performing arts.

Two new initiatives also helped us achieve such happy results: Arts Legacy REMIX and Straz Salutes. Both programs emerged from our commitment to the community, and I am thrilled to report that Arts Legacy REMIX attracted hundreds of people to our free community cultural celebrations. Straz Salutes – a comprehensive effort to make veterans, active military and their families welcome here through performances, programs and artist opportunities – resulted in stronger, more authentic bonds with our military community.

We also opened SIP, our fun, funky, retro Airstream bar on the Riverwalk, which has done wonders for our efforts to activate the waterfront and let people know our campus is open to everyone, whether they have a ticket or not. SIP established us as a hang-out, which is exactly where we want to be as we head into the master plan and as the downtown metropolis takes shape around us.

Our work here happens because of donors like you and all the people who know that investing time, talent and resources to the performing arts contributes to a city’s success. The caliber of our cultural output is a point of pride and proven draw for new businesses and families. As you’ll see in the numbers, our economic impact continues to bolster the financial health of our region.

I want to personally thank you for your involvement with the Straz Center and for your efforts that made the 2018-2019 season **the year when it happened.**

Sincerely,

Judy Lisi
President and CEO, Straz Center



ON THE COVER:

THE YEAR WHEN RECORD-BREAKING TICKET SALES HAPPENED.

Our extraordinary Broadway season brought the cultural phenomenon *Hamilton* along with a line-up of hits such as *Dear Evan Hansen*, *Come From Away* and more.

PHOTO CREDIT: Elijah Malcomb, Joseph Morales, Kyle Scatliffe, Fergie L. Philippe and Company • *HAMILTON* National Tour • © Joan Marcus 2018

The Straz Center offers a huge thank you to the many photographers on staff and in the community whose work appears on these pages.



**THE YEAR WHEN
BALANCHINE HAPPENED.**

The Patel Conservatory offered many performance opportunities for students in our professional-level theaters. The Patel Conservatory's pre-professional company, Next Generation Ballet®, presented George Balanchine's *Western Symphony* as part of its spring performance.



**BY
THE**

NUMBERS



- **12,327** students, parents and educators experienced education-based performances.
- **546,115** people attended **1,663** performances and events.
- **42,177** tickets were donated to individuals, organizations and schools.
- **221,924** hours of instruction received by our students through Straz education programs.
- **648** arts education scholarships were awarded, totaling **\$393,793**.
- **991** volunteered **79,814** hours in selfless support to The Straz.
- **674** dedicated employees kept The Straz up and running.



Our nearly **\$130,000,000** contribution to the economic development of the Tampa Bay community reinforces that the Straz Center continues to serve as a vibrant, energetic force driving cultural and economic prosperity.*

*Based on the Arts & Economic Prosperity Calculator from Americans for the Arts.

expanding our educational reach to **52** partnerships

ADVANCED • Academy Prep Center of Tampa Bay • East Tampa Academy • Firehouse Cultural Center, Inc. • MacDill Air Force Base Youth Programs • Metropolitan Ministries, Inc. & Patricia J Sullivan Elementary School • Pepin Academy • St. Joseph Catholic School • St. Peter Claver Catholic School **INTERMEDIATE** • B. C. Graham Elementary • Ben Hill Middle School • Boys and Girls Clubs of Tampa Bay, Inc. • Burnett Middle School • Centre for Girls • Children's Home Society: Mort Elementary • Community Charter School • Florida Institute for Community Studies • Gaither High School • GiGi's Playhouse • MacDonald Training Center • Pyramid Inc. • RCMA Wimauma/Leadership Academy • Young Middle School • Sulphur Springs YMCA **GENERAL** • Big Brothers Big Sisters of Tampa Bay • Brandon High School • Champions for Children: Layla's House • Dunbar Elementary Magnet School • Egypt Lake Elementary School • First Baptist Church of College Hill • Project LINK & WWcB, Inc. Collaborative at Edison Elementary • Rampello Downtown Partnership K-8 Magnet School • Tampa Housing Authority • Woodridge Elementary School **AFFILIATE** • Hillel Academy • Hillsborough County Department of Aging Services • Moffitt Cancer Center – Moffitt Healthy KIDZ Program • Pasco County School District • Positive Spin, Inc. • University Area Community Development Corporation (UACDC) • Weinberg Village Assisted Living • Youth and Family Alternatives, Inc. **PROFESSIONAL LEARNING COMMUNITY** • Hillsborough County Public Schools – Magnet Office **Elementary Schools** • Muller Magnet Elementary School • Philip Shore Magnet Elementary School **Middle Schools** • Orange Grove Middle Magnet School • Progress Village Middle Magnet School **High Schools** • Howard W. Blake High School • Gibbs PCCA High School • Seminole High School • FAME Academy at River Ridge High School **Charter Schools** • Manatee School for the Arts • Walton Academy for the Performing Arts Charter School

FINANCIALS

Tampa Bay Performing Arts Center, Inc.
DBA David A. Straz, Jr. Center for the Performing Arts

Statement of Financial Position (Straz Center only)

As of September 30, 2019

(dollar amounts in thousands)



ASSETS

Current Assets:

Cash	\$4,925
Receivables:	
Accounts receivable, net	550
Pledge receivable, net	594
Due to the Straz Center from TBPAC Foundation Inc.	615
Grants receivable	477
	<u>2,236</u>
Inventory	104
Prepaid expenses	1,142
	<u>1,142</u>
Total current assets	<u>\$8,407</u>

Noncurrent assets:

Endowment investments	2,760
Investments	5,661
Other long-term investments	948
Beneficial interest in assets held by Community Foundation	29
Furniture, equipment and leasehold improvements, net	16,567
Fine art collection	208
Other assets	45
	<u>45</u>
Total non-current assets	<u>\$26,218</u>
Total assets	<u><u>\$34,625</u></u>

LIABILITIES AND NET ASSETS

LIABILITIES

Current liabilities:

Accounts payable and accrued expenses	\$2,521
Deferred revenue:	
Ticket sales	8,630
Other	2,251
	<u>2,251</u>
	<u>10,881</u>
Total current liabilities	<u>\$13,402</u>

NET ASSETS

Without donor restrictions:

Operations	391
Furniture, equipment and leasehold improvements	16,567
Board designated	1,290
	<u>1,290</u>
Total without donor restrictions	<u>\$18,248</u>

With donor restrictions

	<u>2,975</u>
Total net assets	<u>\$21,223</u>
Total liabilities and net assets	<u><u>\$34,625</u></u>

*Does not include approximately \$39 million of long-term assets held in trust by the Tampa Bay Performing Arts Center Foundation Inc. and approximately \$4.6 million of endowment funds held and controlled by the Community Foundation of Tampa Bay, Inc. as of September 30, 2019. The Straz Center is the beneficiary of the related funds at the Community Foundation and is entitled to allocated distributions of net earnings.

FINANCIALS

Tampa Bay Performing Arts Center, Inc.
DBA David A. Straz, Jr. Center for the Performing Arts

Statement of Activities (Straz Center only)

For the year ended September 30, 2019

(dollar amounts in thousands)



REVENUE AND OTHER SUPPORT

Ticket sales	\$28,874
Rent	540
Box office fees	4,461
Concessions	4,554
Service fees and other income	1,962
Education program tuition and fees	3,141
Investment return	477
Community support	6,260
Government funding and grants:	
Annual operating and program support	1,274
Capital and construction support	502
TBPAC Foundation Inc. distributed endowment support for the Straz Center	1,599
Total revenue and other support	<u>\$53,644</u>

EXPENSES

Program and essential services:	
Production costs	25,382
Education	3,696
Operating costs	9,627
Marketing and public information	3,829
Total program and essential services	<u>\$42,534</u>
Support services:	
General and administrative	4,647
Fundraising	1,360
Total support services	<u>\$6,007</u>
Total operating expenses	<u>\$48,541</u>
Net activity before depreciation	<u>\$5,103</u>
Depreciation	1,419
Change in net assets	<u>\$3,684</u>
Net assets at beginning of year	<u>\$17,539</u>
Net assets at end of year	<u>\$21,223</u>



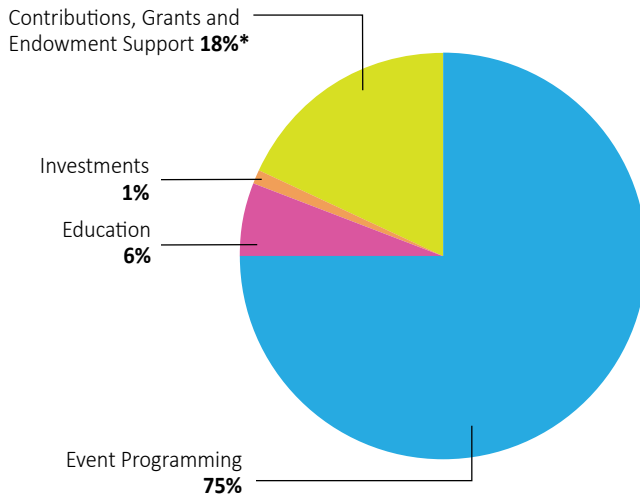
FINANCIALS

Tampa Bay Performing Arts Center, Inc.
 DBA David A. Straz, Jr. Center for the Performing Arts

Revenue and Expenses (Straz Center only)

For the year ended September 30, 2019
 (dollar amounts in thousands)

REVENUE AND SUPPORT

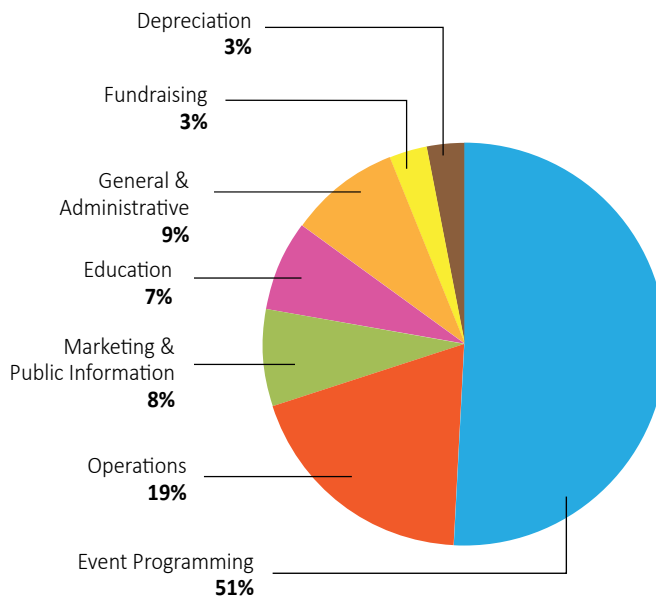


REVENUE

Event Programming	\$40,391
Education	3,141
Investments	477
Contributions, Grants, and Endowment Support	9,635*
Total Revenue and Support	<u>\$53,644</u>

*Includes TBPA Foundation Inc. distributed endowment support for the Straz Center of \$1.6M

EXPENSES



EXPENSES

Event Programming	\$25,382
Operations	9,627
Marketing & Public Information	3,829
Education	3,696
General & Administrative	4,647
Fundraising	1,360
Operating Expenses	<u>\$48,541</u>
Depreciation	1,419
Total Expenses	<u>\$49,960</u>



To all our donors who
made this the year when
it happened,

**THANK
YOU.**

**THE YEAR WHEN
STRAZ SALUTES HAPPENED.**

**Our Straz Salutes
program launched an
exciting collaboration
between Tampa Bay
area veterans and
Diavolo Dance Theatre
with intensive rehearsals
starting in the summer
of 2019 in preparation for
a culminating performance
in the fall.**





Amythyst Kiah

ENDOWMENT GIFTS

The Straz Center's Endowment Fund provides stability in uncertain times and helps maintain high standards of excellence and creativity. The Straz Center is especially grateful to the following donors whose endowment gifts of \$10,000 or more ensure that many more will enjoy the Straz Center and the performing arts in the years ahead.

Virginia Ahrens Trust
 Bailey Family Foundation
 Estate of Jeffrey O. Baucom
 Mrs. Laura Bentley
 Sharon and Bob Blanchard
 Blue Cross and Blue Shield of Florida
 Borrell Family Foundation
 Community Foundation of Tampa Bay
 Mr. and Mrs. Richard A. Corbett
 Couch Family Foundation
 H.L. and Betty Culbreath
 Joy McCann Culverhouse Charitable Remainder Trust
 Ms. Gina d'Angelo
 Ms. Mary D'Angelo
 Estate of George and Doris Dalack in memory of George Randolph Dalack
 DeBartolo Family Foundation
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 Deloitte
 The Frank E. Duckwall Foundation
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 Ferman Motor Cars and the Ferman Families
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 Mr. and Mrs. Stephen R. Hood
 Robert and Lorena Jaeb
 Stacey and John Jaeb

Tom and Mary James
 JB First National Tour, LP
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 Ms. Heather Jordan-Holmes
 The Junior League of Tampa
 George and Bobbe Karpay
 Helen and David Kerr
 Doris L. Killian
 Dr. Zena Lansky, M.D.
 Patricia Hall Linton
 Jeff Lipkes
 Judy and Ernie Lisi
 Live Nation
 The Sumter and Ivilyn Lowry Foundation in memory of H.L. Culbreath

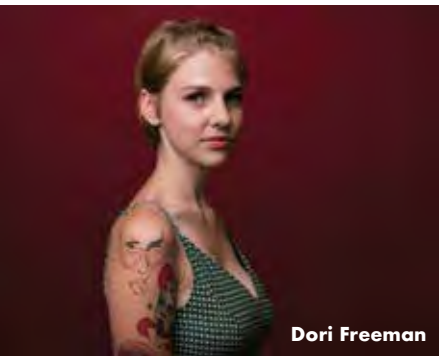
A.D. "Sandy" and Dottie Berger MacKinnon
 MacKinnon Family Foundation
 Gene and Aldyth Marshall
 Joseph F.X. McCahon
 The Joy McCann Foundation
 Herbert G. McKay Emerging Artist Fund
 McKibbin Hotel Management
 Victoria and Robert Monroe
 Emily Winston Moody Family Trust
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 Ray and Nancy Murray
 Ed and Linda Oelschlaeger
 PACE Theatrical

Drs. Kiran and Pallavi Patel
 Pradip C. and Naini Patel
 Mr. and Mrs. Joe Phippen
 The William F. Poe Foundation
 Ms. Jacqueline Preis
 Publix Super Markets Charities
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 Susie and Mitchell Rice
 Dr. Jay and Ann McKeel Ross
 Mr. Richard Rudolph
 The Saunders Foundation
 The Martin Schaffel Family
 The L. David Shear Family Foundation
 Hinks and Elaine Shimberg
 James H. and Amy G. Shimberg Foundation
 Dr. Martin and Ruth Silbiger
 Bob and Cathy Smith
 Bonnie Sonnenfeld
 Cy and Joanne Spurlino
 State of Florida, Division of Cultural Affairs
 Sharon and Bernie Stein
 Stonewall Foundation, Inc.
 Janice Straske
 David A. Straz, Jr. Foundation
 Ms. Gladys I. Toms
 Michael and Karen Urette
 Walter Industries
 Jeanne Rozier Winter
 WRB Enterprises and the Blanchard Family
 Jim and Jean Wurdeman
 Anonymous (2)



Next Generation Ballet

RESTRICTED ENDOWMENT FUNDS



Dori Freeman

Restricted endowment funds represent donors' special area of interest. The following list includes current restricted endowment funds and thanks those who have contributed to the funds during the 2018-2019 year.

Outreach and Community Education

Saunders Foundation Fund

Arts Education Scholarships

Bailey Family Foundation
Scholarship Fund

Patricia H. Linton Scholarship
Fund

The MacKinnon Family
Foundation Scholarship Fund

Monsignor Joseph F.X.
McCahon Scholarship Fund

Ed and Linda Oelschlaegar
Scholarship Fund

Franci Golman Rudolph
Scholarship Fund

Scott David Sehres
Memorial Endowment Fund
for Arts Education

James H. and Amy G. Shimberg
Foundation Scholarship Fund

Franci Golman Rudolph Scholarship Fund

Richard A. Rudolph

Rachel Lisi Ticket Subsidy Fund

Dr. Barry Levine and
Ms. Gina d'Angelo

Ann V. Sahlman

d'Angelo Family Endowment Fund for Vocal Education

Mr. and Mrs. Barry M. Alpert
and Family

Charles and Julie Britton

Harry Cohen

Mary D'Angelo

Gina d'Angelo

Florida Health Care News

Dr. Barry Levine and
Ms. Gina d'Angelo

Arthur Liebling

Judy and Ernie Lisi

A.D. Sandy MacKinnon

Steven and Karen Mezer

Catherine G. Novack

Rose Schiff and Family

Charles and Faith Simmons

Cindy Spahn

Robby and Alexa Tinsley

Michael and Karen Urette

Straz Center Restricted Funds at Community Foundation of Tampa Bay

Arts Education Fund for Children
in Need at CFTB

David A. and Mary Irene Falk
Memorial Fund

Beverly Lauring Fund for the Patel
Conservatory Youth Orchestra

Leave A Legacy Fund

Herbert G. McKay Emerging
Artist Fund

Carol and Frank Morsani
TBPAC Fund

Raymond E. and Nancy Murray
Fund for the Patel Conservatory
Youth Orchestra

Ticket Subsidies

Rachel Lisi Ticket Subsidy Fund

Artistic Excellence / Program Development

Hinks and Elaine Shimberg Fund

Building / Maintenance Fund

Joy McCann Foundation Fund

Arts Education

Frank E. Duckwall Foundation
Endowment for the Education
Program at the Patel
Conservatory

Timothy L. Guzzle Education
Endowment Fund

Don Jones and David Alfano Fund
Junior League of Tampa Bay Fund

Opera Tampa

Dr. Zena Lansky Endowed
Principal Artist Fund



Come From Away

OVATION SOCIETY

The Ovation Society recognizes individuals and families who have invested in our future by including a bequest or other deferred gift to the Straz Center in their estate planning.



The Whiffenpoofs

Barry and Judith Alpert
Mr. and Mrs. Jeffrey O. Baucom
Monroe and Suzette Berkman
Mr. and Mrs. Bruce S. Bialor
Joseph Brancucci and
William Carley
Mr. and Mrs. Frank Brantner
Dr. and Mrs. Ray Brooker
Armand P. Brunet
Gloria Bruns
Joann Buchanan
Joy McCann Culverhouse
George and Doris Dalack
Lea Lavoie Davis
Richard and Mary Duveneck
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Mr. and Mrs. William A. Krusen
Dr. Barry Levine and
Ms. Gina d'Angelo
Jeff Lipkes
Judy and Ernie Lisi
Lynn L. Long and
William G. Long, Jr.
Mrs. Mary B. Lysaught
Frank L. and Carol Morsani
Dr. Lawrence R. and Carol S. Muroff

Ray and Nancy Murray
Catherine Novack
Leslie L. Neumeister
Mr. and Mrs. Adam H. Palmer
Mrs. Marian Palmer
Helene A. Pepper and
Martin F. Leboutitz
Ed and Nora Lea Reeve
Karen R. Roberts
Mr. Bill Rogers
Dr. Jack F. Ross
Jack and Patricia Rudy
Laura Sehres, in memory of
her son, Scott Sehres
Kathleen Casey-Shannon and
David J. Shannon
Dr. and Mrs. Allen L. Sheer
Roger Carlton Sherman and
Roger Alan Kenny
Hinks and Elaine Shimberg

Luther Lewren and
Sharon Dunbar Sibert
Dr. Martin and Ruth Silbiger
Charles A. Simmons
Faith S. Simmons
Burton Slotnick
Norman and Mirella Smith
Shirley Solomon
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Cindy Spahn
William and Barbara Starkey
Helen Torres Foundation
Ann and Jim Urbanski
Michael and Karen Urette
David A. and Loriann Wheeler
Jane and Jerry Williams
Mr. and Mrs. Marvin Youngerman
Cynthia and Peter Zinober
Anonymous (6)



ANNUAL GIFTS

The Straz Center gratefully acknowledges the following individuals, corporations, foundations and public partners whose annual gifts through Sept. 30, 2019, provided essential support for Straz Center programs. The Straz Center thanks all of our donors including those who, because of space constraints, cannot be listed here.

PUBLIC PARTNERS

City of Tampa
 Hillsborough County Tourist Development Council
 Hillsborough County Board of County Commissioners
 State of Florida Department of State, Division of Cultural Affairs, Florida Council on Arts and Culture

CORPORATE AND FOUNDATION GIFTS

DIAMOND PLUS

(\$50,000 and above)

The Barrymore Hotel
 Tampa Riverwalk
 Cherry Bekaert LLP
Tampa Bay Times
 TECO an Emera Company
 The Saunders Foundation
 The Spurlino Foundation

DIAMOND

(\$25,000 – \$49,999)

Anonymous
 Florida Health Care News/
 Dr. Barry Levine and
 Ms. Gina d'Angelo
 Greenberg Traurig, P.A.
 The Joy McCann Foundation
 Patsy and Gene McNichols and
 McNichols Company
Tampa Bay Magazine
 Mr. and Mrs. Kenneth C. Townson
 Foundation
 Triad Foundation
 USI Insurance Services

PLATINUM

(\$15,000 – \$24,999)

Bloomin' Brands, Inc.
 Community Foundation
 of Tampa Bay
 Couch Family Foundation
 MetLife Foundation
 Publix Super Markets Charities
 The USAA Foundation

GOLD

(\$10,000 – \$14,999)

Amscot Financial
 Carlton Fields
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 The David and Mary Irene Falk
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 Deaver Phoenix Foundation
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 Sykes Enterprises, Inc.
 T. Rowe Price Foundation
 Tampa Bay Arts Bridge Fund within
 the Community Foundation
 of Tampa Bay
 Wells Fargo
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SILVER

(\$5,500 – \$9,999)

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 BNY Mellon Wealth Management
 Caspers Company McDonald's
 Restaurants
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 Exeter International
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Hold On America, Inc.
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 Reitzel Cook Foundation
 Seven One Seven Parking
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 Shumaker, Loop and Kendrick
 US Foods
 Walter and Edith Loebenberg
 Family Foundation
 Whitney Charitable Foundation

BRONZE

(\$2,500 – \$5,499)

A-1 Agency/Mel Klinghoffer
 A American Container
 Academic Alliance in Dermatology
 Air Animal Pet Movers/Dr. Walter
 and Linda Woolf
 All Pro Realty
 Alltrust Insurance
 Arthur Murray Dance Center –
 North Tampa
 Austin Roe Basquill, P.A.
 Barker and Cook, P.A.
 BCI Communications
 Bush Ross, P.A.
 Clearwater Cardiovascular and
 Interventional Consultants
 David Altman Foundation
 DeBartolo Family Foundation
 Drywell Group LLC, Masonic
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 The University of Tampa
 Wauchula State Bank

CRYSTAL

(\$1,500 – \$2,499)

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 Adrian Fernandez Insurance, Inc.
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 and Laura Lay
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 FACTS Engineering/
 Ronald McVety
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 Deborah and Roger Rodriguez
 Strategic Management and
 Tech Group
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Mayumana

AMBASSADOR
(\$1,000 – \$1,499)

Advanced Battery Service
Bild & Company
Brandon Lakes Animal Hospital
Buttler Weihmuller Katz Craig LLP
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Flagship Building, LLC
Gents' Barber of Oldsmar
Infinite Energy
Waste Management Inc. of Florida

SUSTAINER
(\$500 – \$999)

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Beverly Lauring Fund within
the Community Foundation
of Tampa Bay
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Thomas Peshak

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Dr. Jeffrey Grove and Gerald Grove
Diane and Rob Klingel
Sandy and Sandy MacKinnon
Ambassador and
Mrs. David A. Straz, Jr.

GOLD
(\$10,000 – \$24,999)

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Ms. Dorothy A. Brink
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Nadine and Robert Pressner
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J. Micheal and Jacki Smith
Patricia Sullivan
Roger and Amy Swinford
Susan and John Sykes
Rita and Todd Wickner
Gregory C. and K. Anne Yadley

SILVER
(\$5,500 – \$9,999)

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Janet Lea and Terry Hutchinson
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Ed Kelly
The Kessler Family: Lawrence
and Elizabeth Kessler,
Susan Kessler and Jeffrey Berger,
Robert and Robyn Kessler
Doris L. Killian
Tony and Heidi Land
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Ms. Lynn C. Moscinski
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Art and Miriam Nordlinger
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Mr. Jack Ross
Warren and Amy Ross
Mr. Scott Sanford
Mr. and Mrs. Martin Schaffel
David and Sara Scher
Richard H. Schwartz
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The Shaw Family
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Mike Sugar and
Pegia van Calcar-Sugar
Roy and Cathy Sweatman
Catherine and John Teti
Melanie and John Toppe
Jim and Nichole Vogt
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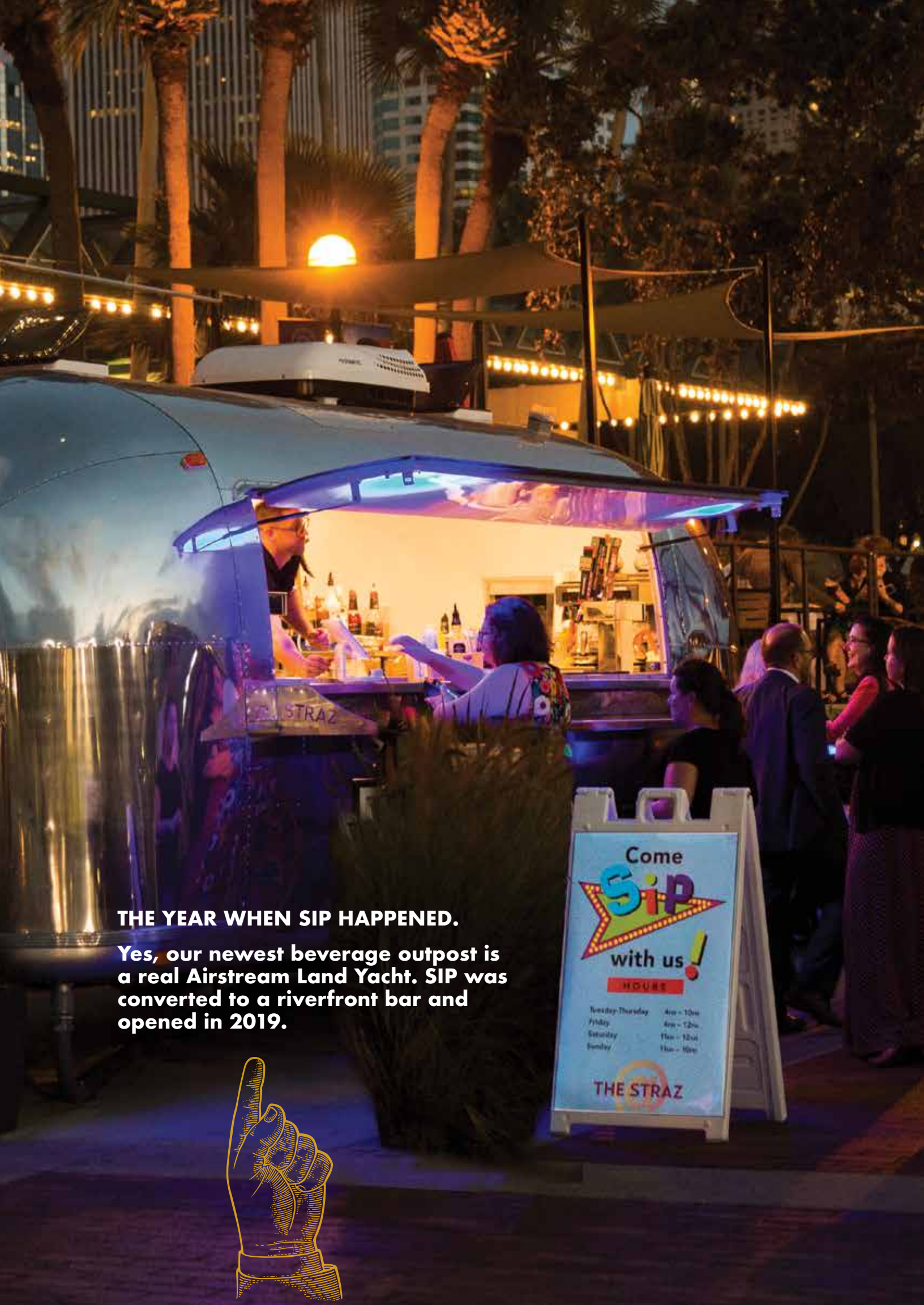
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Yes, our newest beverage outpost is a real Airstream Land Yacht. SIP was converted to a riverfront bar and opened in 2019.

Come
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Along with *Hamilton* came EduHam, an outreach initiative of the musical that coaches Title I schools through a curriculum built around Alexander Hamilton and the Founding Era. EduHam concluded with a viewing of the musical by more than 2,500 students and a performing arts showcase.

